

IMPACT REPORT

FY2022

July 1, 2021–June 30, 2022

2021–2022 marked Forever Balboa Park's first year as a newly formed organization, building on the tremendous legacy of the Balboa Park Conservancy and Friends of Balboa Park. As Forever Balboa Park's new President & CEO, I've been so appreciative of the warm welcome. I've been delighted to witness firsthand how beloved Balboa Park is to the San Diego community, and how your dedication and support propels us forward.

With your help, Forever Balboa Park accomplished significant milestones in our first year. We grew our urban tree canopy by 71 trees this year, cared for more than 80% of the park's gardens, served half a million visitors, celebrated the Dorothea Laub Balboa Park Carousel's 100th anniversary in the park, and welcomed new staff members and volunteers, including a 44% increase in volunteers. After years of planning in partnership with the City of San Diego, the Botanical Building & Gardens restoration broke ground, and our campaign to fund the perimeter gardens, pergola, fountains, walkways, and programs is well underway.

Thank you for supporting us as we work to enrich Balboa Park for all visitors, our city, and our region.

Elizabeth C. Babcock

Elizabeth C. Babcock, PhD
President & CEO



MISSION

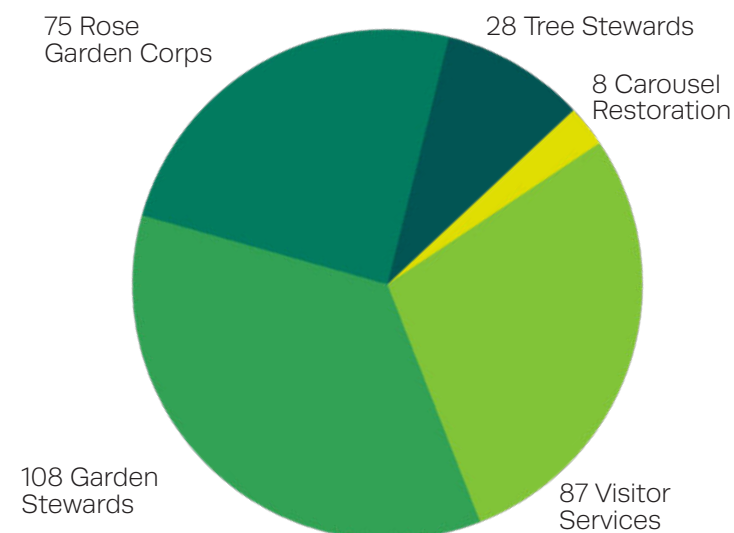
To sustain, enhance, and envision Balboa Park for all visitors in partnership with the City of San Diego and in collaboration with other park organizations and the community.

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John Venekamp
Lucy Warren
Pete Wheeler
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Michael Yee

IMPACTS

VOLUNTEERS



319 volunteers devoted **20,562 hours** to Balboa Park— **a value of \$817,773.32** and a **67% increase** from last year.



Forever Balboa Park is officially recognized by Points of Light as a **Certified Service Enterprise**, reflecting our commitment to best practices in volunteer stewardship and placing us in the **top 11% of nonprofit volunteer programs nationwide**.

TREES & GARDENS



578 Trees planted in the last 5 yrs
> 49,930 pounds of carbon sequestered
> 243 pounds of air pollutants removed
> 71 trees planted in 2021-2022

Tree Stewards program was awarded **Best Tree Health Care Program** by San Diego Regional Urban Forests Council.



80% of Balboa Park's Gardens maintained by the Garden Stewards in partnership with City of San Diego Parks and Recreation

700 irrigation heads retrofitted in the Inez Grant Parker Memorial Rose Garden, leading to a longer, healthier blooming season

PUBLIC ENGAGEMENT

More than

450,000

Visitors served by the Balboa Park Visitors Center

Expert Visitors Center volunteer tour guides led **100 free public tours** and **56 custom tours** of Balboa Park, providing unique experiences and deep knowledge of the park's landscapes, architecture, culture, and history to more than 3,500 visitors.

Offered volunteer opportunities to **200 local high school students**, linking hands-on experiences to their science learning and providing information on new career pathways.

Celebrated the **Dorothea Laub Balboa Park Carousel's 100th anniversary** in the park with a renaming dedication and designation as a Historical Resource by the City of San Diego's Historical Resources Board.

More than **125,000 Carousel rides** brought joy to Balboa Park Visitors of all ages.



National Carousel Day 2022



BOTANICAL BUILDING & GARDENS

We broke ground on the Botanical Building & Gardens restoration project, an example of our successful public private partnership with the City. Forever Balboa Park's Here We Grow campaign is focused on funding the Botanical Building & Gardens exterior park enhancements and restoration.

MEMORIALS & TRIBUTES

The following individuals were honored by their loved ones with gifts, between January 1, 2022 and December 31, 2022.

Karen Anderson	Steve Laub
Sarah Beckman	Jim Lester
Mary Beckman	Connie Matsui and Bill Beckman
Erika Braddock	Joseph Milchen
Shirley Caldwell	Betty Peabody
Geraldine Capozzelli	John Pope
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Carl Gilman	Davina Van Dusen
Robert Gray	The Ward Family
Tristan and Hunter Haines	Mary Jane and Jim Wiesler
Alana Higgins	Jerry Witt
Roberta Kettler	

YOUR SUPPORT

The following individuals and organizations generously supported Forever Balboa Park with donations, grants, and pledges to support mission-driven initiatives from January to December 2022.

\$100,000+

Joseph Fisch and
Joyce Axelrod^o
Beyster Family Trust

\$50,000 - 99,999

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Conny Jamison^o
Connie Matsui and
Bill Beckman^o
William E. Cole
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Brent Woods and
Laurie Mitchell^o

\$25,000 - 49,999

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Legend

* Our sustaining givers, those committed to a monthly recurring donation

° Our Circle Members, those committed to multi-year giving at a level of \$1000+

❁ San Diego Foundation

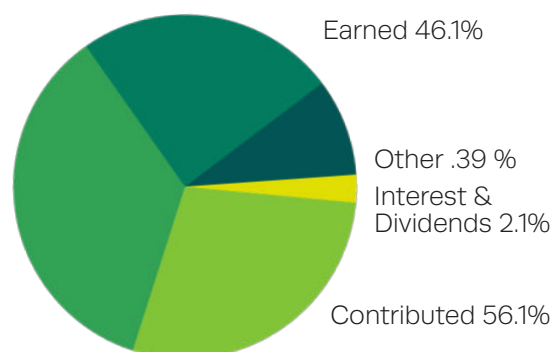
 Rancho Santa Fe Foundation

For any corrections in your recognition name, please contact
 Ashley Carbonell at
 ashley@balboapark.org



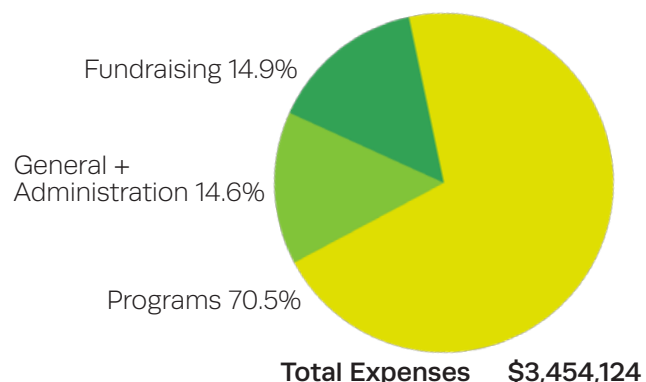
FINANCIAL INFO

INCOME



Total Income **\$4,485,764**

EXPENSES



Assets

Current Assets	\$5,652,650
Investments	\$2,044,251
Property and Equipment	\$2,906,720
Other Assets	\$840,886
Total Assets	\$11,444,507

Liabilities and Net assets

Current Liabilities	\$886,360
Total Net Assets Without Donor Restrictions	\$4,680,391
Total Net Assets With Donor Restrictions	\$5,877,756
Total Liabilities and Net Assets	\$11,444,507

Net Assets

Net Assets at the Beginning of the Year	\$9,934,773
Change in Net Assets	\$623,374
Net Assets at End of Year	\$10,558,147

Other

Unrealized Loss on Investments	\$408,266
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**FOREVER
BALBOA
PARK**

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(619) 331-1920
ForeverBalboaPark.org